Proposed
Budget
Revenues
5800State Program Revenues3,078,486.00
Total Revenues3,078,486.00$
Expenditures
11Instruction1,993,515.40
12Instructional Resources and Media Services
13Curriculum Dev. and Instructional Staff Dev.10,150.00
21Instructional Leadership
23School Leadership119,629.00
31Guidance, Counseling, and Evaluation Services
32Social Work Services
33Health Services